

Inspire Academies

2020-2021 Budget

General Fund (420)

		<u>2020-2021</u>
Revenues:		
5700	Local and Intermediate Sources	\$ 530,452
5800	State Program Revenues	6,625,064
5900	Federal Program Revenues	555,500
Total Revenues		<u>\$ 7,711,016</u>
Expenditures:		
11	Instruction	\$ 3,572,933
13	Curriculum Development & Inst. Staff Develop.	39,189
21	Instructional Leadership	8,586
23	School Leadership	844,255
31	Guidance, Counseling, & Evaluation Services	233,885
33	Health Services	3,155
36	Cocurricular/Extracurricular Activities	11,606
41	General Administration	837,826
51	Plant Maintenance and Operations	646,096
52	Security Services	18,682
53	Data Processing Services	585,760
61	Community Services	8,820
71	Debit Service	539,382
81	Fundraising Services	18,697
Total Expenditures		<u>\$ 7,368,872</u>
Change in Net Assets		<u>\$ 342,144</u>

Nutrition Services (240)

		<u>2020-2021</u>
Revenues:		
5700	Local and Intermediate Sources	\$ 55,000
5900	Federal Program Revenues	\$ 313,364
Total Revenues		<u>\$ 368,364</u>
Expenditures:		
35	Food Services	\$ 368,364
Total Expenditures		<u>\$ 368,364</u>
Change in Net Assets		<u>\$ -</u>

* Superintendent Salary \$150,000