

**Inspire Academies
2021-2022 Budget
General Fund (420)**

Revenue	
Local Revenue	767,798
State Revenue	8,720,303
Federal Revenue	359,859
Intercompany Transfer	353,108
Total Revenue	<u>10,201,068</u>
Expenditures	
11 - Instruction	4,158,748
13 - Curriculum Development & Inst. Staff Develop.	54,338
21 - Instructional Leadership	4,300
23 - School Leadership	1,134,443
31 - Guidance, Counseling, & Evaluation Services	297,467
33 - Health Services	4,166
36 - CoCurricular/ExtraCurricular Activites	26,550
41 - General Administration	936,148
51 - Facilities Maintenance and Operations	1,079,495
52 - Security and Monitoring Services	27,007
53 - Data Processing Services	440,774
61 - Community Services	13,926
71 - Debt Service	789,255
Transfer In	53,363
Total Expenditures	<u>9,019,981</u>
Change in Net Assets	<u><u>1,181,087</u></u>

Nutrition Services (240)

Revenue	
Local Revenue	90,791
State Revenue	3,000
Federal Revenue	342,959
Total Revenue	<u>436,750</u>
Expenditures	
35 - Food Services	490,113
Total Expenditures	<u>490,113</u>
Change in Net Assets	<u><u>(53,363)</u></u>

Superintendent Salary: \$168,000.